



CLIA one reSource 2016 and 2017 Quarterly Global Report

As of May - 2018

Data points below 6,000 passengers not showing



Global Quarterly Passengers in Thousands Dashboard 2016 & 2017

Passenger Volume By Length of Cruise

	Passenger		Variance	
	2016	2017	2016	2017
	25,155	26,747		6.3%

Passenger Volume By Age Range

	Passenger		Variance	
	2016	2017	2016	2017
<=12	1,960	2,157		10.0%
13-19	1,422	1,492		4.9%
20-29	2,122	2,215		4.4%
30-39	2,598	2,799		7.7%
40-49	3,487	3,645		4.5%
50-59	4,248	4,463		5.1%
60-69	4,454	4,703		5.6%
>=70	3,005	3,310		10.1%

Passenger Volume By Length of Cruise

	Passenger		Variance	
	2016	2017	2016	2017
Up to 3 Days	2,646	2,803		5.9%
4-6 days	6,331	7,254		14.6%
7 Days	9,859	10,297		4.4%
8-13 days	3,857	3,897		1.0%
14 days	969	1,017		5.0%
15-20 days	604	657		8.7%
21 Days Plus	357	308		-13.7%
No Duration Available	532	514		-3.4%

Average Age and Cruise Length Per Quarter

	2016		2017	
	Age	Cruise Length	Age	Cruise Length
Grand Total	47	7.3	47	7.2
Q1	47	7.4	48	7.2
Q2	47	7.2	47	7.2
Q3	45	7.1	45	6.9
Q4	48	7.3	48	7.2

Passenger Volume By Quarter

	Passenger		Variance	
	2016	2017	2016	2017
Q1	5,512	5,875		6.6%
Q2	5,926	6,343		7.0%
Q3	6,612	7,061		6.8%
Q4	6,107	6,411		5.0%



Global Quarterly Passengers in Thousands Dashboard 2016 & 2017

Passenger Volume By Trade Route

	Passenger		Variance	
	2016	2017	2016	2017
Caribbean/Bahamas/Bermuda	10,135	10,696		5.5%
Mediterranean	3,940	3,802		-3.5%
Asia & China	3,386	4,035		19.2%
Baltics, Canary Islands and Northern Europe	2,262	2,551		12.8%
Hawaii & NA West Coast/Mexico/California/Pacific Co..	1,398	1,304		-6.7%
Australia/New Zealand/Pacific	1,180	1,254		6.3%
Alaska	779	905		16.2%
Panama Canal/South America & South America	657	678		3.2%
Africa/Middle East	390	383		-1.9%
Transatlantic & World Cruise	261	288		10.4%
Other	218	318		46.0%
Canada/New England	167	205		22.6%
Exploration (Antarctic/Arctic/Galapagos/ Gree..	82	104		26.9%
Null	29	32		11.2%

Passenger Volume Key Regions

	Passenger		Variance	
	2016	2017	2016	2017
North America	12,403	13,018		5.0%
Western Europe	6,344	6,536		3.0%
Asia	3,370	4,060		20.5%
Australia/NZ/Pacific	1,370	1,437		4.9%
Caribbean, South & Central America	880	905		2.8%
Scandinavia/Iceland	241	229		-4.8%
Eastern Europe	205	192		-6.0%
Africa	144	151		4.8%
Middle East/Arabia	112	104		-7.7%



Global Quarterly Passengers in Thousands Dashboard 2016 & 2017

Average Age Per Cruise Length

	2016	2017
Up to 3 Days	41	41
4-6 days	42	42
7 Days	46	46
8-13 days	53	54
14 days	59	59
15-20 days	64	64
21 Days Plus	60	64

Average Age and Cruise Length Per Region

	2016		2017	
	Age	Cruise Length	Age	Cruise Length
North America	46	7.0	46	6.9
Western Europe	50	9.1	50	9.0
Asia	46	4.4	46	4.4
Australia/NZ/Pacific	49	9.6	49	9.1
Caribbean, South & Central America	42	6.9	43	7.0
Scandinavia/Iceland	49	6.8	49	6.9
Eastern Europe	43	7.0	44	7.5
Africa	42	5.2	42	4.9
Middle East/Arabia	42	7.6	44	7.8

Average Age and Cruise Length Per Region

	2016		2017	
	Age	Cruise Length	Age	Cruise Length
Caribbean/Bahamas/Bermuda	43	6.6	43	6.4
Mediterranean	48	8.4	48	8.1
Asia & China	47	5.1	46	4.9
Baltics, Canary Islands and Northern Europe	53	8.4	52	8.6
Hawaii & NA West Coast/Mexico/California/Pacific Coast	47	6.1	47	6.0
Australia/New Zealand/Pacific	48	9.6	48	9.3
Alaska	54	7.3	54	7.3
Panama Canal/South America & South America	52	9.9	55	10.8
Africa/Middle East	49	8.7	49	8.1
Transatlantic & World Cruise	63	18.4	63	18.3
Other	54	9.2	54	9.0
Canada/New England	60	8.9	61	9.3
Exploration (Antarctic/Arctic/Galapagos/ Greenland/Iceland/North Cape)	63	14.1	62	13.8
Null				

CLIA - Top Countries Passenger Volume in Thousands -Avg Age and Cruise Length - - Data points with at least 6K passengers

	2016				2017			
	Passenger	Age	Cruise Length	YOY Passenger Volume	Passenger	Age	Cruise Length	YOY Passenger Volume
United States	11,392	45	6.8		11,944	45	6.8	4.8%
China	2,113	45	4.8		2,397	45	4.9	13.4%
Germany	2,018	50	9.5		2,189	50	9.5	8.5%
United Kingdom	1,919	56	10.2		1,926	57	10.1	0.4%
Australia	1,281	49	9.6		1,337	49	9.1	4.3%
Canada	865	51	8.7		921	51	8.6	6.5%
Italy	751	42	7.5		769	43	7.3	2.5%
Spain	480	44	7.5		510	44	7.3	6.4%
France	554	48	7.8		504	49	7.7	-9.1%
Brazil	465	43	6.4		445	44	6.6	-4.2%
Taiwan	299	46	2.3		374	45	2.8	24.8%
Singapore	214	48	2.9		267	46	3.1	24.5%
Japan	207	56	6.7		262	57	6.9	26.4%
Hong Kong	127	52	5.4		230	52	3.8	80.6%
Malaysia	100	48	2.6		188	47	2.6	87.9%
Argentina	163	44	8.3		178	44	8.3	9.1%
India	148	38	2.8		172	37	3.1	16.1%
Switzerland	147	49	9.0		152	49	8.9	3.2%
Mexico	142	38	7.8		149	39	7.9	4.8%
South Africa	132	42	5.0		140	42	4.8	6.7%
Austria	125	50	8.3		130	50	8.3	3.5%
Netherlands	104	53	9.4		110	53	9.1	5.9%
Norway	111	46	5.4		104	46	5.6	-6.8%
Columbia	52	39	6.5		73	39	6.6	40.0%
Belgium	69	53	8.2		72	52	7.9	4.4%
Russian Federation	48	43	8.2		69	43	7.8	41.5%
Sweden	66	49	7.7		64	49	7.6	-3.0%
Israel	60	49	8.0		62	51	8.1	4.6%

Age, Passenger, Cruise Length and YOY Passenger Volume broken down by Sail Year vs. Country Name. The data is filtered on sum of Pax Count, which includes values greater than or equal to 5,999. The view is filtered on Country Name and Sail Year. The Country Name filter keeps 29 members. The Sail Year filter keeps 2016 and 2017.